

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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May 4, 2004

FROM: **G. DANIEL OJEDA**, Director
Architecture & Engineering Department

BILL INGRAHAM, Director
Department of Airports

SUBJECT: **LAW ENFORCEMENT CENTER AND SOUTH RAMP IMPROVEMENTS AT THE
APPLE VALLEY AIRPORT – ADVERTISE FOR BIDS**

RECOMMENDATION: Approve plans and specifications, and authorize the Director of the Architecture and Engineering Department to advertise for the re-bid of the Law Enforcement Center at the Apple Valley Airport.

BACKGROUND INFORMATION: The project will construct a 23,624 s.f. hangar/office building on the north side of the south ramp of the Apple Valley Airport. The single building structure will be divided to provide a 2,304 s.f. office and a 6,336 s.f. hangar for the Sheriff; and a 3,280 s.f. office and an 11,704 s.f. hangar for the California Highway Patrol (CHP). The two agencies will share a common parking lot and emergency generator.

The project was originally designed assuming two separate buildings: an 8,470 s.f. hangar/office building for the Sheriff and a 13,112 s.f. hangar/office building for the CHP located on the west side of the south ramp. The structures were to be pre-engineered buildings with block wall wainscots with different sized doors. The Board approved the advertisement of the original project on December 18, 2001 and received bids from four bidders on February 26, 2002. The low bid of \$2,445,851 submitted by Hi Desert Construction of Apple Valley exceeded the amount that was provided for in the original lease agreement with the State Office of Real Estate. The Board rejected all four bids on May 7, 2002 and staff was directed to evaluate other design alternatives to provide a more economical solution that meets all the needs of the Sheriff, the CHP and Airport users.

After discussions with the State and the Sheriff, an initial plan was agreed upon to combine the structures into one facility. The Board approved an amendment to the Consultant contract with Associated Engineers on February 25, 2003 to redesign the structure to combine the facilities and change the building concept to a pre-engineered building with metal siding in lieu of the block wall wainscot. Other significant changes to reduce the cost per square foot include: relocating the building to reduce infrastructure costs, installing standard size hangar doors and eliminating a helicopter-landing pad. During lease negotiations with the State Office of Real Estate, the CHP decided that they needed to expand the facility to add an additional hangar bay, which caused a modification of the re-design.

Record of Action of the Board of Supervisors

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**BOARD OF SUPERVISORS
LAW ENFORCEMENT CENTER AND SOUTH RAMP IMPROVEMENTS AT APPLE VALLEY
AIRPORT – ADVERTISE FOR BIDS
May 4, 2004
Page 2**

40

The ramp improvements will be bid as a separate package once the building construction has been awarded and will be constructed concurrently with the building.

The project is consistent with a County Administrative Office approved Capital Improvement Program request.

REVIEW AND APPROVAL BY OTHERS: This item has been coordinated with Eli Montoya (387-8904), Department Contract Compliance Designee, on April 21, 2004; approved as to legal form by County Counsel (Rex Hinesley, Chief Deputy County Counsel, 387-5480) on April 22, 2004; and reviewed by the County Administrative Office (Lynn Chacon, 387-5426 and Tom Forster, 387-4635, Administrative Analysts) on April 26, 2004.

FINANCIAL IMPACT: The following table summarizes the project budget status as of March 31, 2004:

BUDGET YEAR	PROJECT BUDGET	EXPENDED	CONTRACTUAL COMMITMENTS	BALANCE REMAINING
98/99	\$1,000,000	\$15,002		
99/00	15,002	126,491		
00/01	428,991	50,519		
01/02	448,019	33,770		
02/03	533,770	51,793		
03/04	54,093	43,868		
TOTAL	\$2,479,875	\$321,443	\$14,989	\$2,143,443

The project budget is comprised of construction, \$1,825,875; contingency, \$182,500; and design/project management/inspection cost, \$471,500. This funding source is 100% reimbursed by CSA 60, Apple Valley Airport.

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item, concurs with A&E's proposal, and recommends this action based on the need for a facility at the airport for operation of both the CHP and Sheriff helicopters and aircraft. There is no impact on local cost.

SUPERVISORIAL DISTRICT(S): First.

PRESENTER: G. Daniel Ojeda, Director 387-5025
Bill Ingraham, Director, Department of Airports, 387-7801

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